

PRESENTATION to the Village Board

February 2, 2015



Zimmerman
ARCHITECTURAL STUDIOS, INC.



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AGENDA

- Objective – to consider a north Apparatus Bay addition with associated remodeling
- Program – what can we do and what we cannot do?
- Organization – the approach
- Looks like?
- Financials
- Questions

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OBJECTIVE – North Apparatus Bay Addition + Remodel

- Apparatus Bay addition - first construction phase (Ph.1)
- Ph.2 – remodel abandoned app bay
- Ph.3 – remodel S.E. Corner
- Ph.4 – remodel existing central core
- Ph.5 – remodel basement
- Mechanical issues

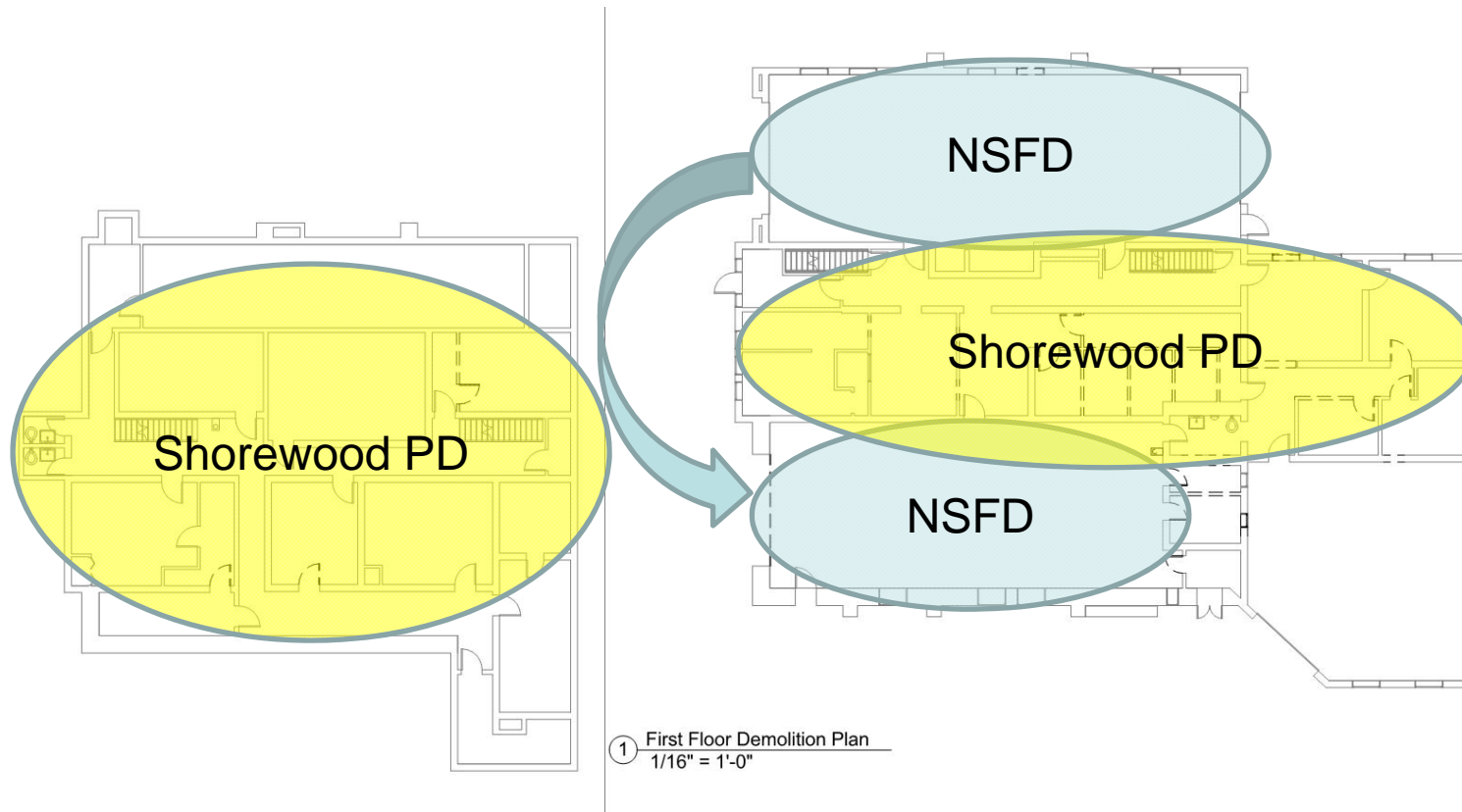
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PROGRAM – Tabulated list of spaces – how big?

- 25,560 in 2006
- 24,300 in 2014
- **9,678 as drawn**
- So what is not there?
 - New lobby space [-700 gsf]
 - Training space (fitness, new lockers) [-1800sf]
 - Vehicle Storage [-9,200 sf]
 - Evidence (vehicle processing) [-900sf]
 - Building mechanical [-2,500 sf]
 - +/- 15,000 sf

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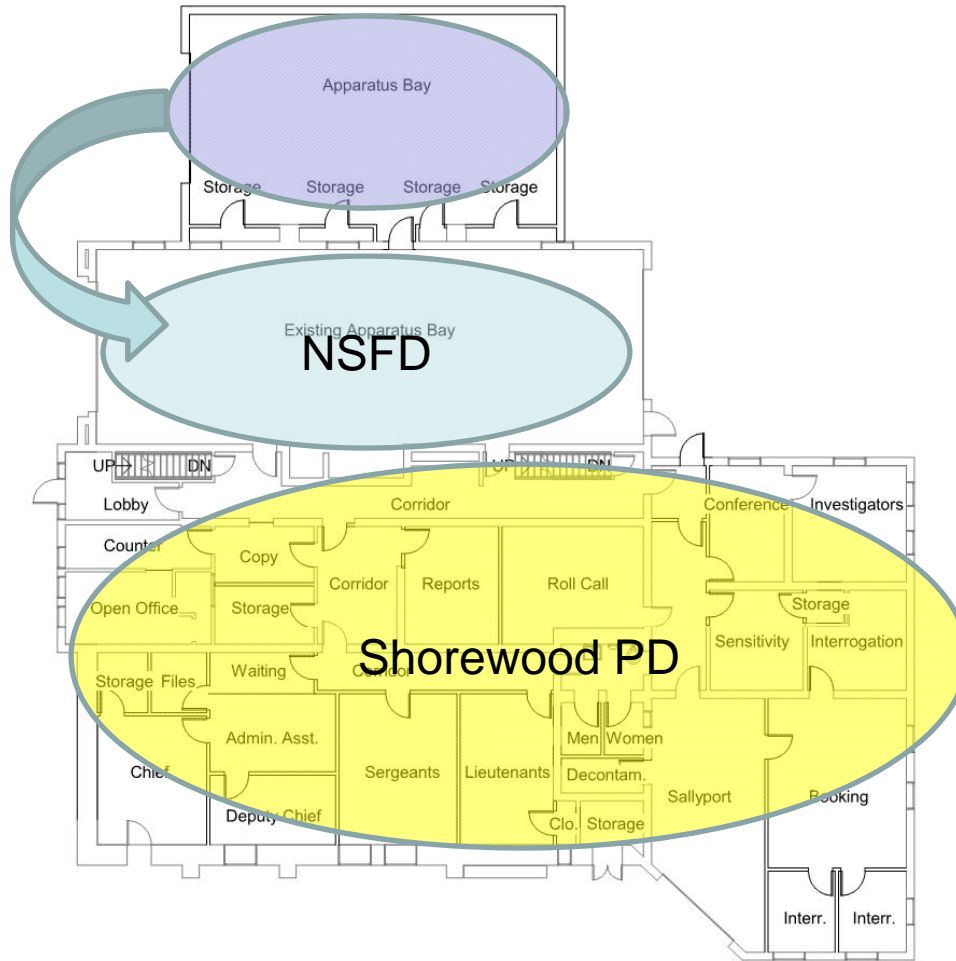
ORGANIZATION – Existing Building



① Basement Demolition Plan
1/16" = 1'-0"

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ORGANIZATION – First Floor



① First Floor
1/16" = 1'-0"



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Checker
First Floor Plan

Shorewood Police Department

RELATIVE ISSUANCE: Progress Set
DATE: 12/01/14 PROJECT NO: 140168.01

A2

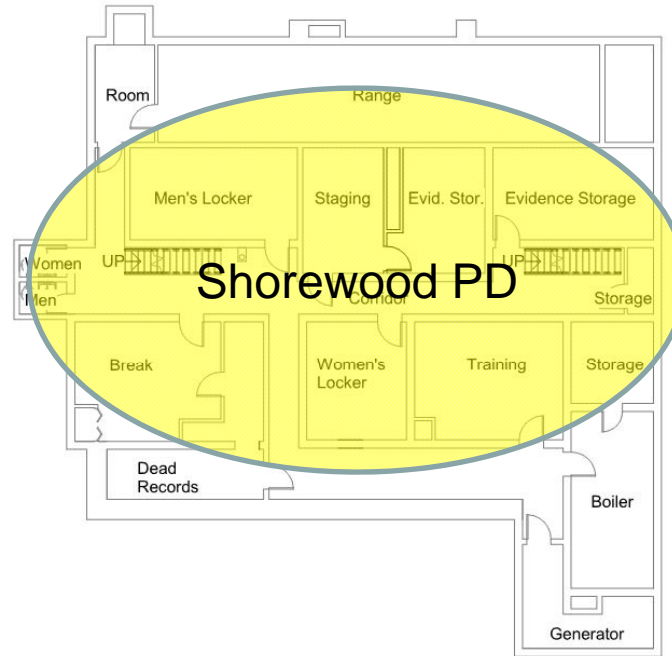
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ORGANIZATION – Basement



1 Basement Plan
1/16" = 1'-0" 

 200 West Mt. Vernon Avenue Milwaukee, WI 53233 zimmerman.com TELEPHONE 414 429-9350 FACSIMILE 414 429-8280	Checker	Shorewood Police Department
	Basement Floor Plan	RELATIVE ISSUANCE: Progress Set
	DATE: 12/01/14	PROJECT NO.: 140168.01

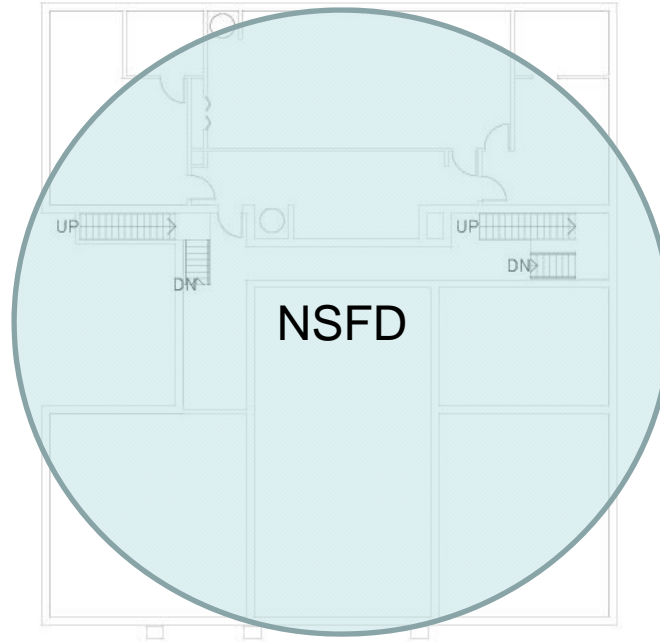
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ORGANIZATION – Second floor



① Second Floor
1/16" = 1'-0"

 Zimmerman ARCHITECTURAL STUDIOS, INC. 2000 W. Wisconsin Ave., Suite 200 Milwaukee, WI 53233 Tel: 414.226.4500 Fax: 414.226.4500	Checker	Shorewood Police Department
	Second Floor Plan	RELATIVE ISSUANCE: _____ Progress Set DATE: 12/03/14 PROJECT NO: 14096801 A3

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LOOKS LIKE?



Village of Shorewood Fire Apparatus Bay Addition and Remodeling Character Sketch

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FINANCIALS

\$2,441,251 construction dollars

19,978 affected sf = \$122.20/sf (approx)

\$1,323,043 soft cost

- \$396,692 professional services (A/E, Geotech, *Commissioning*, Survey, Other prof services)
- \$34,413 permits
- \$25,000 utilities enabling
- \$204,500 security and tech
- \$258,250 furniture and equipment
- \$28,000 moving expenses
- \$10,000 administrative
- \$366,188 contingencies (15%)

\$3,764,294 total project in 2015 dollars

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FINANCIALS – where?

NSFD

- New apparatus bay (enabling project)
- new HVAC in existing bay
- new partial HVAC and illumination on second floor

SHOREWOOD PD

- Remodeled administrative and operations areas
- Contemporary holding (not a lock-up)
- New systems
- Remodeled systems in lower level, modest other work there
- More space (10% more net area)
- Better operational integrity
- BUT . . . Parking problematic, Court to Village Hall still a shared building on a tight site.

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