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State of Wisconsin
Department of Natural Resources

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2018 ANNUAL REPORT RECYCLING PROGRAM
ACCOMPLISHMENTS AND ACTUAL COSTS
Form 4400-182 Rev. 1-19

NOTICE: Completion of this form fulfills the mandatory annual reporting requirement for continued approval of a responsible unit's recycling program and retention of the DNR recycling grant, for those who received it. This form is authorized by s. NR 544.10 and s. NR 542.09(3), Wis. Adm. Code. Personally identifiable information will be used for program administration and must be made available to requesters as required by Wisconsin Open Records law [s. 19.31-19.39, Wis. Stats].

Responsible Unit (RU)	County	Municipal Code	RU Population
Village of Shorewood	Milwaukee	40181	13315

SECTION 1: CONTACT INFORMATION

A. Authorized Representative

Name: Butschlick, Leeann
Title: Director of Public Works
Address: 3801 N Morris Blvd
Shorewood, WI 53211-2219
Telephone: 414-847-2650 **Phone Type:** Landline
Email: lbutschlick@villageofshorewood.org

B. Primary Contact

Name: Butschlick, Leeann
Title: Director of Public Works
Address: 3801 N Morris Blvd
Shorewood, WI 53211-2219
Telephone: 414-847-2650 **Phone Type:** Landline
Email: lbutschlick@villageofshorewood.org

SECTION 2: EFFECTIVE PROGRAM INFORMATION

A. Collection of Recyclables for 1 - 4 Residential Unit Housing – Single Member

1. Do you have curbside collection? Y

a) How is curbside service provided?

RU contracts private hauler(s) to provide collection service

b) What is your primary curbside collection method? Single Stream (all recyclables in one bin)

c) How often are recyclables picked up? Once every other week

2. Do you have drop-off center(s)? Y

a) How many total hours is your drop-off center(s) open monthly, on average? 178

b) Who operates the drop off center(s)?

RU operates drop-off site(s)

4. Drop off site list

Site Name	Location or Address	City
Shorewood DPW Yard	3801 N. Morris Boulevard	Shorewood

5. Do the majority of your residents use curbside or drop off collection for their recyclables? Curbside

6. Hauler List

Hauler Name	C & T	Contract
Waste Management - Menomonee Falls	15502	Municipality(RU)
Waste Management - Menomonee Falls	15502	Municipality(RU)
Waste Management - Menomonee Falls	15502	Municipality(RU)
Waste Management - Menomonee Falls	15502	Municipality(RU)

B. Processing of Recyclables for 1-4 Residential Unit Housing

1. List of Materials Recovery Facilities (MRF)

Materials Recovery Facility	FID	RU Contract
Waste Management - Germantown	267183730	Y

2. List of Other Processors and End Users

C. Compliance

1. A recycling ordinance is required by all RUs in accordance with s. NR 544.04(2), Wis. Adm. Code. What is your recycling ordinance number? 455

a) Did you make changes to your recycling ordinance in the previous calendar year? Y

b) Ordinance Effective Date

04/16/2018

2. A Compliance Assurance Plan (CAP) is required by all RUs in accordance with s. NR 544.04(9g), Wis. Adm. Code. Did you make changes to your CAP during the previous calendar year?

N

3. How does your RU ensure compliance with your recycling ordinance at residences with 5 or more units?

RU staff respond to recycling-related complaints

4. How does your RU ensure compliance with your recycling ordinance at non-residential facilities and properties (e.g., businesses, stadiums, events, etc.)?

RU staff respond to recycling-related complaints

SECTION 3: ANNUAL PERFORMANCE INFORMATION

A. Compliance & Enforcement

1. Compliance and enforcement actions taken

	Complaints Received	Warning Tags	Verbal Warnings	Written Warnings	Inspections	Citations
1 - 4 units residential	0	0	0	0		0
5+ units residential	0	0	0	0	0	0
Non-residential (Business)	0	0	0	0	0	0

B. Table 1 Materials and Weights Collected

1. Did your RU collect all of the required NR 544 Table 1 materials?

Y

2. Tonnage of Recyclables Collected

Name	Type	Tonnage
Waste Management - Menomonee Falls	HAUL	1140
Aluminum containers		12
Co-mingled containers		173
Corrugated cardboard		135
Glass containers		230
Newspaper		142
Plastic containers #1 & #2		29
Plastic containers #3 - #7		17
Residential mixed paper (includes magazines and office paper)		381
Steel & bi-metal containers		21
Loads Include:		

3. Summary of Compliance with Table 1 Collection Standard

a) Total weight of recyclables collected from residences	1,140.00
b) Per capita collection	171.24
c) Per capita collection standard (lbs. per capita)	106.55

Based on the data you provided, you have MET your Table 1 collection standard.

C. Information on Other Materials Collected From Residents

1. Table 2 Other banned materials collected for recycling from residents

Material Name	Weight/ Unit
Electronics	8.93 Tons
Major appliances	239 Number of
Used lead acid batteries	1244 Pounds
Used oil	1165 Gallons
Yard waste	1091 Tons

D. Report of Actual Recycling Costs

Section 3.D will be blank if you did not have a grant award

1. Summary of Costs

a) Total costs of recycling program (Worksheet Line 18, Column E)	442,794.00
b) Total ineligible costs and revenue (Worksheet Line 21, Column E)	0.00
c) Total eligible recycling costs (Worksheet Line 22, Column E)	442,794.00

You have successfully earned your grant. Repayment will not be required

d) Cost (including yard waste) per capita:	33.26
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2. Yard Waste Costs and Summary

a) Enter the cost of handling yard waste that is included in line 18, column E of the Actual Costs worksheet.	121,745.00
b) Cost (excluding yard waste) per capita:	24.11
c) Cost (excluding yard waste) per ton:	281.62

E. Outreach and Other Program Features

1. What outreach efforts did you undertake in the program year?

- Display booths at fairs, etc.
- Recycling focused event (collections, cleanups, etc.)
- Social media (facebook, twitter, etc.)
- Web site has recycling info (what to recycle, when, where, and how)

SECTION 4: CERTIFICATION

RU Name: Village of Shorewood

Muni Code: 40181

Mail To: Ariana Mankerian - WA/5
PO Box 7921
Madison WI 53707-7921

County: Milwaukee

Population: 13315

A. Summary of 2018 Recycling Performance

Weight Summary

Total weight of residential Table 1 materials collected	1,140.00
Per capita collection	171.24
Per capita collection standard	106.55

Based on the data you provided, you have MET your Table 1 collection standard.

Cost Summary

2018 Grant Award	52,615.86
Net eligible recycling costs	442,794.00
Cost per capita including yard waste	33.26
Yard waste handling costs	121,745.00
Cost per capita excluding yard waste	24.11

B. Exemption not required

C. Assurances

A. The responsible unit certifies the program operates in accordance with its Effective Recycling Program Approval or, if there have been changes, the responsible unit has described those changes in this 2018 Annual Report Form.

B. The responsible unit agrees to comply with all applicable provisions of ch. 287, Wis. Stats., and chs. NR 544 and NR 542, Wis. Adm. Code.

C. The responsible unit understands that if it fails to comply with any applicable provision of ch. 287, Wis. Stats., chs. NR 544 Wis. Adm. Code, and NR 542 Wis. Adm. Code, or its Effective Recycling Program Approval, the following may happen:

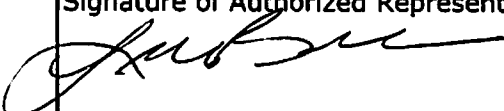
- * the responsible unit's Effective Recycling Program approval may be revoked,
- * the responsible unit may not be allowed to dispose of its solid waste in solid waste disposal and solid waste treatment facilities located in the state of Wisconsin, and
- * the responsible unit may lose its eligibility for a state recycling grant.

D. The responsible unit certifies that in the management of its solid waste, it has, whenever possible and practical, followed these priorities: 1) the reduction of the amount of solid waste generated; 2) the reuse of solid waste; 3) the recycling of solid waste; 4) the composting of solid waste; 5) the recovery of energy from solid waste; 6) the land disposal of solid waste; and 7) the burning of solid waste without energy recovery.

I hereby acknowledge I am the duly authorized representative of the responsible unit and, to the best of my knowledge and belief, the information contained in this report is correct, true and complete.

D. Certification

I have reviewed all sections of this report.

Name of Authorized Representative	Signature of Authorized Representative	Date Submitted
Leeann Butschlick		04/23/2019

Prepared by: Leeann Butschlick

Butschlick, Leeann

Confirmation #: 169461-T-20190423:091923

414-847-2650

3801 N Morris Blvd

Shorewood, WI 53211-2219

**State of Wisconsin
Department of Natural Resources**

2018 Actual Budget Spreadsheet

Form 8700-AR (Rev. 2-10)

RU: SHOREWOOD VILLAGE OF

County: Milwaukee

Muni Code: 40181

Recycling Expenditures UCA #53635 (including yard waste)	A Education	B Collection Curbside &/or Drop-off	C Processing & Marketing	D Compliance Enforcement	E Actual Total Costs
1. 53635-100 Salaries/Wages & Employee Benefits		\$75,034			\$75,034
2. 53635-210 Consulting & Professional Services					
3. 53635-220 Utility Services					
4. 53635-240 Purchased Repairs & Maintenance					
5. 53635-290 Purchased Services Printing & Advertising					
6. 53635-290 Purchased Services Other(contractual svcs)		\$199,762			\$199,762
7. 53635-310 Office Supplies					
8. 53635-320 Subscriptions & Dues					
9. 53635-330 Employee Travel & Training					
10. 53635-340 Operating Supplies & Expenses		\$688			\$688
11. 53635-350 Repair & Maintenance Supplies					
12. 53635-510 Insurance					
13. 53635-530 Rents & Leases					
14. 53635-540 Depreciation					
15. 53635-540 Hourly Equipment Use Charges					\$167,310
16. 53635-900 Cost Allocations					
17. Other -900 Cost Allocations Other (not #53635)					
18. Total Recycling Costs		\$275,484			\$442,794
Ineligible Costs and Revenues					
19. Costs - Recycling of banned items s. 287.07(1m), Wis. Stats. (Batteries, Major Appliances and Oil)					
20. Revenue - Sale of Recyclables					
21. Total Ineligible Costs & Revenues (total of lines 19 and 20)					\$0
22. Total Eligible Costs & Revenues (total of line 18 minus line 21)					\$442,794.00